

**COUNTRY PARKS INCOME
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2010 TO 31ST JULY 2010**

CUMULATIVE INCOME STATEMENT				
	PROFILE		ACTUAL	
	01.04.10-31.07.10		01.04.10-31.07.10	
LEYBOURNE LAKES	31,950		33,718	
HAYSDEN	17,608		18,065	
TOTAL INCOME	49,558		51,783	

KEY PERFORMANCE INDICATORS				
	INCOME		USAGE	
	10-11 ACTUAL	10-11 PROFILE	10-11 PROFILE	10-11 ACTUAL
Car Parking Leybourne	7,379	7,200	N/A	N/A
Car Parking Haysden	10,547	10,600	N/A	N/A
Rents Leybourne	26,339	24,750	N/A	N/A
Rents Haysden	7,518	7,008	N/A	N/A
TOTAL	51,783	49,558	0	0

NOTES:

The increase in rents for both sites relates to the mobile catering contracts and the RPI increase in rents.
All income is net of VAT

